

Campus Accountability Goals

Long Beach

Performance Area and Indicator	Base Year* (1998-99)	Base Year + 1* (1999-00)	Goals for CY 2002-03	Goals for CY 2004-05
1. Quality of baccalaureate degree program	Not applicable	Narrative	Narrative	Narrative
2. Access to CSU	Not applicable	Not applicable	Not applicable	Not applicable
3. Progression to degree	Fall 1998 to Fall 1999	Fall 1999 to Fall 2000		
3.1 Continuation rates				
(a) First-time freshmen**	82.9%	80.1%	84.0%	85.0%
(b) CCC transfers**	83.6%	84.9%	84.0%	85.0%
3.2 Upper-division units	Graduated CY 1998-1999	Graduated CY 1999-2000		
(a) Junior CCC transfers**	74	76	74	73
(b) Native FTF**	76	74	75	74
4. Persistence & graduation	Entering classes: Fall 1993 freshman; Fall 1996 CCC transfers	Entering classes: Fall 1994 freshman; Fall 1997 CCC transfers		
4.1 Graduation rates ##				
(a) Estimated total first-time freshmen who eventually will graduate.**	49.2%	49.0%	53.0%	56.0%
(b) Estimated total CCC transfers (juniors) who eventually will graduate.**	67.5%	70.1%	69.5%	70.0%
5. Areas of special state need	CY 1998-1999	CY 1999-2000		
5.1 First-time, new-type credentials:				
(a) multiple-subject	336		440	462
(b) single-subject	186		233	244
(c) special education	80		80	84
6. Relations with K-12	CY 1999-2000	CY 1999-2000		
6.1 Outreach efforts:				
(a) CSU faculty involved	155	155	175	185
(b) CSU students involved	924	924	1,200	1,500
(c) K-12 schools involved	391	391	400	400
(d) K-12 students involved	22,917	22,917	30,000	35,000
6.2 Fully prepared new freshmen**	Fall 1998 entering class	Fall 1999 entering class		
(a) mathematics	41%	46.0%	48.0%	52.0%
(b) English	47%	49.0%	52.0%	54.0%
7. Remediation	Fall 1998 to Fall 1999	Fall 1999 to Fall 2000		
7.1 Remediated within 1 year	82%	79.0%	85.0%	88.0%
8. Facilities utilization	CY 1998-1999	CY 1999-2000		
8.1 Course enrollments occurring:				
(a) evenings (after 4 pm)	29.7%	29.6%	29.7%	29.7%
(b) Fridays	4.3%	4.6%	6.5%	7.5%
(c) weekends plus	0.6%	0.7%	0.8%	1.0%
(d) summers	0.0%	0.0%	5.0%	7.0%
(e) distance learning	****	****	0.0%	0.0%
(f) off-campus – not in permanent CSU-supported facilities	1.3%	1.3%	1.3%	1.3%
9. University advancement	FY 1998-1999	FY 1999-2000		
9.1 Voluntary support	\$26,781,188	\$22,152,957	\$27,000,000	\$28,000,000
9.2 Special revenues	\$36,682,986	\$47,463,942	\$34,000,000	\$36,000,000
9.3 Alumni participation report				
(a) formal association membership***	23,598	23,598	†	†
(b) total addressable alumni	148,741	158,880	158,000	164,000
(c) total addressable graduates/credentials	142,699	151,448	151,000	156,000
9.4 Ten percent private fund goal	23.5%	18.0%	22.0%	21.0%

* Indicators for each campus are provided by the Chancellor's Office.

** Regularly admitted students only.

*** Base year data are AY 1999-2000; no prior data were collected.

**** These data will first be available for AY 2000-2001

† CSULB requires a one-time registration fee for Alumni Association membership, which is part of a long established annual alumni donation solicitation program. Membership goal for 2002-2003 is 25,600 and for 2004-05 is 28,000.

The CSULB Alumni Association board of directors is reviewing the annual dues membership model.

See attached for JCAR graduation rates